# **THE SOUTH MOUNTAIN YMCA 2011 ANNUAL REPORT**



■ Presented on December 11th, 2012 ■

# **PRESIDENT'S REMARKS**

One of my favorite times at camp was campfires at the Council *Ring*. Each session of the summer, the opening campfire with its songs and skits from the counselors were an opportunity to engage the new campers and introduce them to the programs, the fun, and everything that awaited them during the next 2 weeks. Then there was closing campfire when the roles were somewhat reversed. The campers showed off their new talents. They shared the excitement and appreciation for what they'd experienced that session.

The highlight of closing campfire was always the Cedar Chip *Ceremony*. Older campers, and counselors would keep the fire burning a little longer by tossing a chip of cedar wood into the fire that had begun to die down. This was done in tribute to a new friend made, a marksman award earned, a triumph on the A-field, or some other special memory from the session. With each chip the fire burned a little brighter and a little longer.

Our organization has kept the fires burning for nearly 65 years, and tonight I would like to offer these Cedar Chips in tribute to the past year at South Mountain YMCA Camps:

- A dedicated staff who truly believes in our mission and lives it every day
- A YMCA program that changes the lives of all who participate
- A Board of Directors committed to the future of the South Mountain YMCA Camps
- A vision to bring camp to all

It has been a pleasure to lead this Board and organization over the past two years. I am grateful for the trust placed in me and the other officers by this community of support and dedication.

#### **Keep the Fires Burning!**

Karin Allmendinger, President South Mountain YMCA Camps









The South Mountain YMCA thanks you, our generous supporters, for your continued support and commitment. This listing was compiled from those gifts and grants received between January 1, 2011 and December 31, 2011. Every effort has been made to ensure that this list is complete and accurate. We apologize for any errors or omissions and would appreciate your comments or corrections at 610-670-2267 or ceo@smymca.org.

#### SUMMIT CLUB

The Blue Mountain Foundation The Boeing Company Mr. and Mrs. Nathan Brant Henry Janssen Foundation Mr. and Mrs. William Huyett Mr. and Mrs. Ermete Raffaelli Mr. Peter Schiaroli Susquehanna Bank Mr. Edward Trexler, III Mr. and Mrs. G. Garrett Wilkinson YMCA of Reading and Berks County, International Committee YMCA of the USA, Sierra Club Military **Camping Grant** 

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# **PIONEER CONT'D**

### LOGGER CONT'D

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The Mission of the South Mountain YMCA is to provide a camping experience, educational and other programs that build personal

#### **PIONEER CONT'D**

#### Mr. Matthew Loser Chris Luppold Mr. Michael McNaney Mr. Victor N. Madike Ms. Katie L. Matthew Mr. and Mrs. Daniel P. Miller Mr. Lee Miller Mr. Gary Mover Mr. and Mrs. Kenneth W. Moyer Ms. Brenda Nagle Mr. and Mrs. Jesse Pleet, Esq. Mr. and Mrs. George H. Pyle Mr. and Mrs. Barry Richardson Mr. Michael Rudy Sealed With a Kiss The Small Family Farm

#### **PIONEER CONT'D**

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#### **IN-KIND DONATIONS**

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**IN-KIND** CONT'D

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#### **TEE & GREEN SPONSORS**

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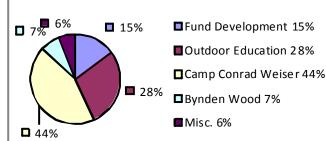
Advanced Info. Systems & Kati Griev Mr. and Mrs. Michael Grim Ars. John W. Gruber Heffleger Kitchen Center Food Keystone Heating and Cooling King's Auto Repair James Koch Auto Service L2i Construction, LLC Masano Bradley Attorneys Perrotto Builders Power-Kunkle Group, Inc. **Redners Warehouse Markets** Mr. and Mrs. Bill Ruth Harold & Elaine Schappell RX Vitamins for Pets Schatz Electric, Inc.

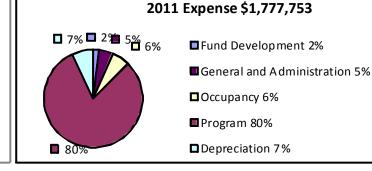
The Feiler Family

Mr. Peter S. Schiaroli, Esq. Mr. Seifrit Singer Equipment Co. SMYMCA Board Stevens & Lee Stradling & Spece Insurance The Keeler Company, Inc. Susquehanna Bank US Food Service UtiliTech, Inc. Van Bennett Food Co. Victor Emmanuel II Caryl & Gary Wilkinson Wyomissing Animal Hospital Jeffery Zimmerman Masonry

#### **FINANCIAL REPORT: REVENUE VS. EXPENDITURES** YEAR END, DECEMBER 31, 2011

#### 2011 Revenue \$1,529,048





leadership, character, and life skills while developing caring, honesty, respect and responsibility in young people, families and communities.







# 2011 BOARD OF DIRECTORS

Karin Allmendinger, President Steve Bobick, Vice President Mike Grim, Treasurer Dr. John Hampson, Secretary Adrian Grieve, Past President Thomas Bertolet Jim Boscov Teresa Brown Sherry Cameron Judge Mary Ann Campbell Conor Delaney Chervl Druckenmiller **Catherine Feiler** Michael Gombar Michael Grim

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# BYNDEN WOOD DAY CAMP

Bvnden Wood Dav Camp experienced it's first season of growth in 10 years. Led by Greg Rider, with guidance from Sue Williams, Bynden Wood Day Camp swelled to 627 campers over 8 weeks. This is a 25% rate of growth and were our best numbers since 2008. In addition, the popularity of our overnight experiences has continued to grow. We believe a change in our pricing structure, as well to an increased presence in the community, has contributed to this success.

# CAMP CONRAD WEISER

In her 5th season, Sue Williams made changes in the price structure of Camp Conrad Weiser that encouraged the participation of our youngest campers. These changes resulted in 23% growth in our traditional CCW program. Despite the loss of more than 100 campers from the Operation Purple Camps program sponsored by the National Military Families Association, *overall CCW attendance* grew by 9% averaging 150 campers per week. We believe both pricing structure and marketing changes contributed to this success.

# **OUTDOOR CENTER**

In 2011, we hosted 99 different organizations, or 6483 individuals, through our Outdoor Center programs. These groups included outdoor education school trips, weddings, memorial services, strategic planning services, staff trainings, teambuilding and much more. Audrey Preston and her staff also recruited 32 new groups and hosted a number of new programs that included a Daddy-Daughter Dance and an Easter Egg Hunt.

# 2011 STAFF

Nathan Brant, CEO Jen Badway, Comptroller R. Scott Burkhart, Maintenance Pat Damato, Food Service Director Dwight Harding, Maintenance Sue Kiscadden, Registrar Todd Miller, Facilities Director Linda Mohn, Fund Development Audrey Preston, Outdoor Center Director Greg Rider, Day Camp Director Sue Williams, Summer Camps Director

